

MOTION BY SUPERVISOR KNABE

August 17, 2004

ALLOCATION OF WORKFORCE INVESTMENT ACT (WIA) FUNDING HELD IN ABEYANCE FOR THE CITY OF PARAMOUNT

On June 15, 2004, the Board adopted funding recommendations for the allocation of FY 2004-05 WIA Adult, Dislocated Worker and Youth program funds with the exception of funding to serve the City of Paramount.

On June 21, 2004, the Department of Community and Senior Services (CSS) submitted to my office a proposed strategy to address the needs of the City of Paramount. This strategy was subsequently approved by the WIB on July 8, 2004 and included, but was not limited to, continued provision of workforce investment services for residents of the City of Paramount at WorkSource Centers adjacent to the City through universal access, the identification of one WorkSource Center to be funded with the funds held in abeyance for the City of Paramount to provide WIA Adult,

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Dislocated Worker and Youth services, within the City of Paramount's jurisdiction, and the development of funding recommendations for the use of funds held in abeyance for approval by the Board within 60 days. As a result of continued discussions with, as well as approval from the City of Paramount and the WIB, CSS has identified the Southeast Area Social Services Funding Authority (SASSFA) as the WorkSource Center through which WIA services to the City of Paramount will be provided. Although the total amount of WIA Adult, Dislocated Worker and Youth funding held in abeyance totals \$706,278, the allocation for the City of Paramount has been reduced by \$53,542 based upon set-asides that include CSS administration and additional set-asides of 1% for Marketing, Business Services and Information Technology to support the Los Angeles County WorkSource system. Therefore, the total amount available for the SASSFA contract is \$652,736, with a recommended Advance Contract Payment Agreement, not to exceed 25% of the allocation, for program start-up costs.

I, THEREFORE, MOVE that the Board instruct the Director of CSS to execute a contract with SASSFA, utilizing the Fiscal Year 2004-05 WIA funds held in abeyance for the City of Paramount, in the amount of \$652,736 for the provision of WIA employment and training services to residents of the City of Paramount and authorize the Director of CSS or designee, to execute an Advance Contract Payment Agreement with SASSFA, after County Counsel approval, for program start-up, in an amount not to exceed 25% of the allocation budgeted as follows:

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FUNDING	ADULT	DISLOCATED WORKER	YOUTH	GRAND TOTAL
Total WIA Funding Available- City of Paramount	\$256,356.00	\$165,244.00	\$284,678.00	\$706,278.00
Less WIA Marketing 1%	-\$2,307.00	-\$1,487.00	*	-\$3,794.00
Less Business Services 1%	-\$2,307.00	-\$1,487.00	*	-\$3,794.00
Less Information Technology 1%	-\$2,307.00	-\$1,487.00	*	-\$3,794.00
Less CSS Admin.	-\$25,636.00	-\$16,524.00	*	-\$42,160.00
Subtotal Set- Asides	-\$32,557.00	-\$20,985.00	*	-\$53,542.00
Total SASSFA Contract Amount	\$223,799.00	\$144,259.00	\$284,678.00	\$652,736.00

*Set-Asides in the WIA Youth Funding was previously deducted from the City of Paramount

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